

Rhode Island Atomic Energy Commission

RIFANS Agency: 052

Legacy Account	Fund/ Agency	RIFANS Account		FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
2820-95511	10.052	2895101.05	URI - Sponsored Research	141,625	159,686	171,206	174,200	190,654
2820-90400	10.052	2905101.05	RICAP - Paint Interior Reactor Building Walls	53,500	-	-	-	-
2820-90500	10.052	2905102.05	RICAP - RINSC Parking Lot Repair	-	-	-	-	50,000
Total Other Funds				195,125	159,686	171,206	174,200	240,654
2820-10000	10.052	2910101.01	RI Atomic Energy Commission	716,418	799,460	836,702	810,531	819,869
Total General Revenue				716,418	799,460	836,702	810,531	819,869
2820-50100	10.052	2915101.02	Reactor Sharing, Fuel and Instrumentation	33,410	55,803	75,000	120,000	120,000
2820-50200	10.052	2915102.02	Reactor Instrumentation Program	(8,055)	5,029	150,000	70,000	150,000
Subtotal CFDA No. 81.049				25,355	60,832	225,000	190,000	270,000
2820-50300	10.052	2915103.02	Gadolinium Research	39,544	75,383	150,000	150,705	150,940
Subtotal CFDA No. 81.114				39,544	75,383	150,000	150,705	150,940
Total Federal Funds				64,899	136,215	375,000	340,705	420,940
Department Total				976,442	1,095,361	1,382,908	1,325,436	1,481,463
General Revenues				716,418	799,460	836,702	810,531	819,869
Federal Funds				64,899	136,215	375,000	340,705	420,940
Other Funds				195,125	159,686	171,206	174,200	240,654
Grand Total: Rhode Island Atomic Energy Commission				976,442	1,095,361	1,382,908	1,325,436	1,481,463